

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

ATLANTA - FULTON COUNTY AIRPORT-BROWN FIELD - FTY

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1973	Airport Master Plan	\$42,578.40	\$7,096.40	\$7,096.40	\$56,771.20
	Annual Total:	\$42,578.40	\$7,096.40	\$7,096.40	\$56,771.20
1975	Design Runway and Taxiway Extension	\$1,256,552.00	\$0.00	\$139,617.00	\$1,396,169.00
	Annual Total:	\$1,256,552.00	\$0.00	\$139,617.00	\$1,396,169.00
1982	Rehabilitation - Overlay Rwy 8R/26L	\$846,000.00	\$47,000.00	\$47,000.00	\$940,000.00
	Annual Total:	\$846,000.00	\$47,000.00	\$47,000.00	\$940,000.00
1983	Marking Rwy 8L/26R (Statewide Project)	\$0.00	\$507.73	\$0.00	\$507.73
	Annual Total:	\$0.00	\$507.73	\$0.00	\$507.73
1984	Crack Seal and Slurry Apron	\$0.00	\$57,280.00	\$19,094.00	\$76,374.00
	Rehabilitation - Overlay and Strengthen Rwy 14/32	\$399,600.00	\$22,200.00	\$22,200.00	\$444,000.00
	Annual Total:	\$399,600.00	\$79,480.00	\$41,294.00	\$520,374.00
1985	Overlay Apron at Air Transportation	\$0.00	\$870.04	\$0.00	\$870.04
	Rehabilitation - Overlay Taxiway and Apron	\$216,000.00	\$12,000.00	\$12,000.00	\$240,000.00
	Annual Total:	\$216,000.00	\$12,870.04	\$12,000.00	\$240,870.04
1986	Install Apron Lighting	\$9,948.00	\$0.00	\$1,105.00	\$11,053.00
	Mark Rwy's 8R/26L and 14/32 (Statewide Project)	\$0.00	\$21,872.00	\$0.00	\$21,872.00
	MIRL - Rehabilitate MIRL Runway 8R/26L	\$81,000.00	\$4,500.00	\$4,500.00	\$90,000.00
	Overlay and Seal Portions of Apron	\$0.00	\$136,000.00	\$43,577.44	\$179,577.44
	Annual Total:	\$90,948.00	\$162,372.00	\$49,182.44	\$302,502.44
1987	Crack Seal Apron	\$0.00	\$13,685.07	\$4,562.50	\$18,247.57
	Drainage Improvements and CFR Road	\$0.00	\$87,621.30	\$97,135.15	\$184,756.45
	Annual Total:	\$0.00	\$101,306.37	\$101,697.65	\$203,004.02
1988	Construct Apron	\$165,598.00	\$0.00	\$18,400.00	\$183,998.00
	Construct Taxiway	\$46,136.00	\$0.00	\$5,126.00	\$51,262.00
	Overlay Apron	\$0.00	\$64,750.00	\$20,234.75	\$84,984.75
	Annual Total:	\$211,734.00	\$64,750.00	\$43,760.75	\$320,244.75

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1989	Acquire Land For Approaches	\$2,169,940.00	\$0.00	\$241,104.00	\$2,411,044.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$819,000.00	\$0.00	\$91,000.00	\$910,000.00
	Overlay Runway 9/27	\$0.00	\$66,716.00	\$22,239.00	\$88,955.00
	Remove Obstructions	\$125,589.00	\$0.00	\$13,954.00	\$139,543.00
	Run-up Pad	\$205,470.00	\$11,415.00	\$11,415.00	\$228,300.00
	Annual Total:	\$3,319,999.00	\$78,131.00	\$379,712.00	\$3,777,842.00
1990	Acquire Land for Development	\$2,634,646.00	\$0.00	\$292,738.00	\$2,927,384.00
	Annual Total:	\$2,634,646.00	\$0.00	\$292,738.00	\$2,927,384.00
1991	Acquire Land for Approaches	\$144,470.00	\$0.00	\$16,052.00	\$160,522.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$116,100.00	\$0.00	\$12,900.00	\$129,000.00
	Remove Obstructions	\$41,400.00	\$0.00	\$4,600.00	\$46,000.00
	Annual Total:	\$301,970.00	\$0.00	\$33,552.00	\$335,522.00
1992	Acquire Land for Development	\$2,086,025.00	\$0.00	\$231,781.00	\$2,317,806.00
	Annual Total:	\$2,086,025.00	\$0.00	\$231,781.00	\$2,317,806.00
1993	Acquire Land for Development	\$2,413,991.00	\$0.00	\$268,221.00	\$2,682,212.00
	Mark Runways 8/26, 9/27, & 14/32 (Statewide Project)	\$0.00	\$17,036.00	\$0.00	\$17,036.00
	Annual Total:	\$2,413,991.00	\$17,036.00	\$268,221.00	\$2,699,248.00
1994	Acquire Land for Development	\$2,412,000.00	\$0.00	\$268,000.00	\$2,680,000.00
	Annual Total:	\$2,412,000.00	\$0.00	\$268,000.00	\$2,680,000.00
1997	Install Runway Lighting	\$43,143.00	\$0.00	\$4,794.00	\$47,937.00
	Annual Total:	\$43,143.00	\$0.00	\$4,794.00	\$47,937.00
1999	Rehab Runway & Taxiway Lighting	\$1,085,074.00	\$60,282.00	\$60,282.00	\$1,205,638.00
	Annual Total:	\$1,085,074.00	\$60,282.00	\$60,282.00	\$1,205,638.00
2000	Crack Seal and Mark Airfield	\$0.00	\$79,468.00	\$18,928.00	\$98,396.00
	Annual Total:	\$0.00	\$79,468.00	\$18,928.00	\$98,396.00
2001	Conduct Environmental Study	\$150,000.00	\$0.00	\$16,667.00	\$166,667.00
	Annual Total:	\$150,000.00	\$0.00	\$16,667.00	\$166,667.00
2002	Conduct Environmental Study	\$150,000.00	\$0.00	\$16,667.00	\$166,667.00
	Annual Total:	\$150,000.00	\$0.00	\$16,667.00	\$166,667.00

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2003	Improve Runway Safety Area	\$25,000.00	\$0.00	\$2,778.00	\$27,778.00
	Install Security Fencing and Rehab Beacon Tower	\$0.00	\$84,300.00	\$28,100.00	\$112,400.00
	Rehabilitate Runway	\$775,000.00	\$0.00	\$86,111.00	\$861,111.00
	Rehabilitate Taxiway	\$250,000.00	\$0.00	\$27,778.00	\$277,778.00
	Annual Total:	\$1,050,000.00	\$84,300.00	\$144,767.00	\$1,279,067.00
2006	Installation of Animal Control Fencing	\$82,540.75	\$2,172.00	\$2,172.00	\$86,885.00
	Annual Total:	\$82,540.75	\$2,172.00	\$2,172.00	\$86,885.00
	Grand Total:	\$18,792,801.15	\$796,771.54	\$2,179,929.24	\$21,769,502.18